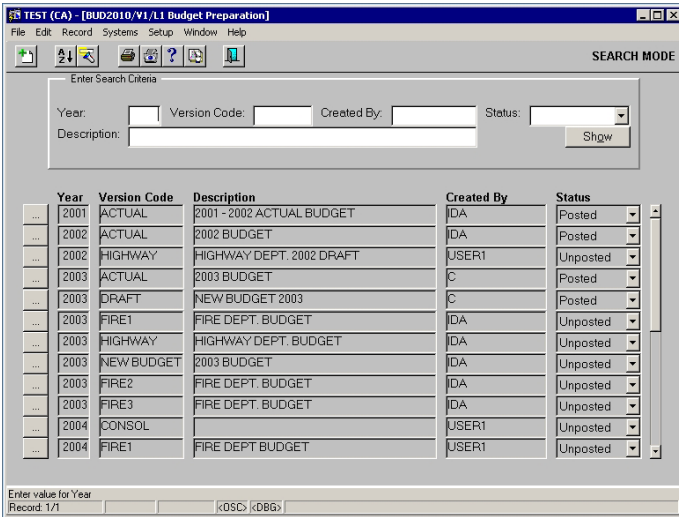


BUDGET PREPARATION

The **KVS Budget Preparation** system is a comprehensive tool for municipal budget planning and analysis. Budget Prep allows for on-line "what-if" scenarios, forecasting for the development of budget requests. The system may be used in both centralized and decentralized environments, with an option to limit account number selection per department. The Budget Preparation module integrates with the KVS Enterprise Edition General Ledger module.



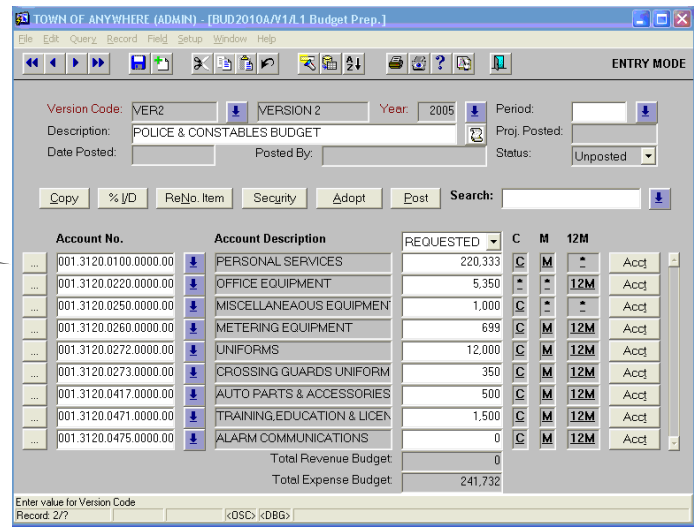
ON-LINE BUDGET HISTORY FOR AN UNLIMITED NUMBER OF YEARS AND VERSIONS

ABILITY TO LIMIT USER ACCESS TO SPECIFIC DEPARTMENTS AND EXTENSIVE ADDITIONAL SECURITY FEATURES FOR BUDGET PROCESS CONTROL

"SPREADSHEET" VIEW FOR EASE OF USE BY END USERS

DIRECT ACCESS TO GENERAL LEDGER INQUIRY FOR ACTUAL DATA

"PRINT SCREEN" OPTION FOR BUDGET WORKSHEET INPUT



ABILITY TO COPY PREVIOUS BUDGET DETAIL TO CURRENT BUDGET, COPY DETAIL BETWEEN STAGES, AND FROM ONE BUDGET VERSION TO ANOTHER

SUPPORTS ENTRY OF QUANTITY/UNIT COSTS AND AMOUNTS PER STAGE

ALLOWS MULTIPLE MEMOS PER ACCOUNT FOR EXPLANATION OF BUDGET

