KVS Information Systems, Inc.
Your Total Solution Provider for Government

PAYROLL PROJECTION

Payroll is one of the largest expenses incurred by a municipality. To manage and track positions and to forecast salaries for budget purposes, KVS has developed **Payroll Projection/Position Control** to work in conjunction with the Payroll/ Human Resources and General Ledger systems.

Payroll Projection calculates the total cost of labor for current or upcoming budget years. After an unlimited amount of "test" wages and scenarios are run, figures can then be updated into the General Ledger or Budget Preparation files. Position Control assists by providing a range of reports to track job positions and pay information, thereby controlling the number of positions in the municipality for budget purposes.

SYSTEM HIGHLIGHTS

PROJECTIONS DEFINED BY JOB CLASS OR WORKPLACE

POSITIONS, UNION CODES & PAY GRADES ARE ACCESSED BY TABLES

TRACKS WORKERS' COMP AND EEO CODES

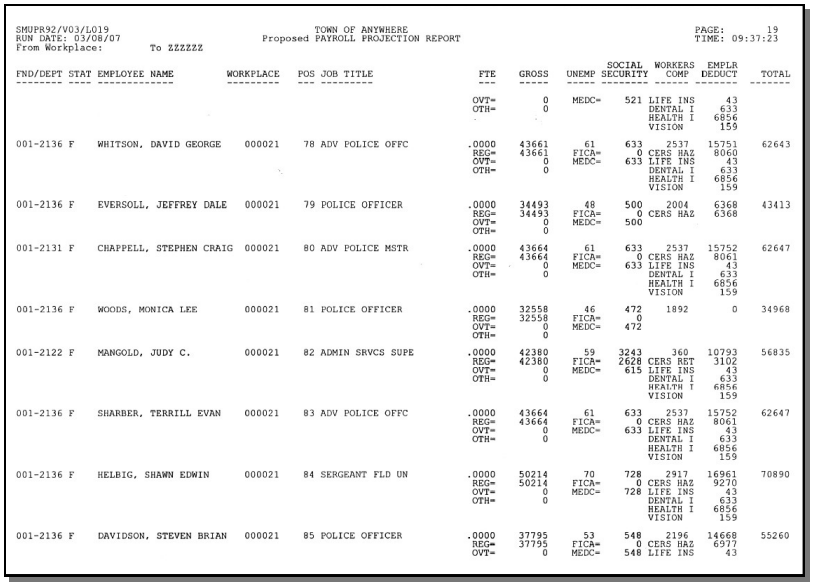
AUDIT HISTORY REPORT OF POSITION CHANGES

ABILITY TO ENTER REQUESTED/VACANT POSITIONS

MAINTAINS CHANGES TO OVERTIME, SPECIAL PAYS, INSURANCE, AND OTHER DEDUCTIONS

EXTENSIVE REPORTING FEATURES FOR ANALYSIS

SALARY INCREASES BY DOLLAR AMOUNT OR PERCENTAGE



SMUPR92/V03/L019 TOWN OF ANYWHERE PAGE: 19
RUN DATE: 03/08/07 Proposed PAYROLL PROJECTION REPORT TIME: 09:37:23
From Workplace: To ZZZZZZ

FND/DEPT	STAT	EMPLOYEE NAME	WORKPLACE	POS	JOB TITLE		FTE	GROSS	UNEMP	SOCIAL SECURITY	WORKERS COMP	EMPLR DEDUCT	TOTAL
						OVT=		0	MEDC=	521	LIFE INS	43	
						OTH=		0			DENTAL I	633	
											HEALTH I	6856	
											VISION	159	
001-2136	F	WHITSON, DAVID GEORGE	000021	78	ADV POLICE OFFC		.0000	43661	61	633	2537	15751	62643
						REG=		43661	FICA=	0	CERS HAZ	8060	
						OVT=		0	MEDC=	633	LIFE INS	43	
						OTH=		0			DENTAL I	633	
											HEALTH I	6856	
											VISION	159	
001-2136	F	EVERSOLL, JEFFREY DALE	000021	79	POLICE OFFICER		.0000	34493	48	500	2004	6368	43413
						REG=		34493	FICA=	0	CERS HAZ	6368	
						OVT=		0	MEDC=	500			
						OTH=		0					
001-2131	F	CHAPPELL, STEPHEN CRAIG	000021	80	ADV POLICE MSTR		.0000	43664	61	633	2537	15752	62647
						REG=		43664	FICA=	0	CERS HAZ	8061	
						OVT=		0	MEDC=	633	LIFE INS	43	
						OTH=		0			DENTAL I	633	
											HEALTH I	6856	
											VISION	159	
001-2136	F	WOODS, MONICA LEE	000021	81	POLICE OFFICER		.0000	32558	46	472	1892	0	34968
						REG=		32558	FICA=	0			
						OVT=		0	MEDC=	472			
						OTH=		0					
001-2122	F	MANGOLD, JUDY C.	000021	82	ADMIN SRVCS SUPE		.0000	42380	59	3243	360	10793	56835
						REG=		42380	FICA=	2628	CERS RET	3102	
						OVT=		0	MEDC=	615	LIFE INS	43	
						OTH=		0			DENTAL I	633	
											HEALTH I	6856	
											VISION	159	
001-2136	F	SHARBER, TERRILL EVAN	000021	83	ADV POLICE OFFC		.0000	43664	61	633	2537	15752	62647
						REG=		43664	FICA=	0	CERS HAZ	8061	
						OVT=		0	MEDC=	633	LIFE INS	43	
						OTH=		0			DENTAL I	633	
											HEALTH I	6856	
											VISION	159	
001-2136	F	HELBIG, SHAWN EDWIN	000021	84	SERGEANT FLD UN		.0000	50214	70	728	2917	16961	70890
						REG=		50214	FICA=	0	CERS HAZ	9270	
						OVT=		0	MEDC=	728	LIFE INS	43	
						OTH=		0			DENTAL I	633	
											HEALTH I	6856	
											VISION	159	
001-2136	F	DAVIDSON, STEVEN BRIAN	000021	85	POLICE OFFICER		.0000	37795	53	548	2196	14668	55260
						REG=		37795	FICA=	0	CERS HAZ	6977	
						OVT=		0	MEDC=	548	LIFE INS	43	

SAMPLE PAYROLL PROJECTION REPORT